

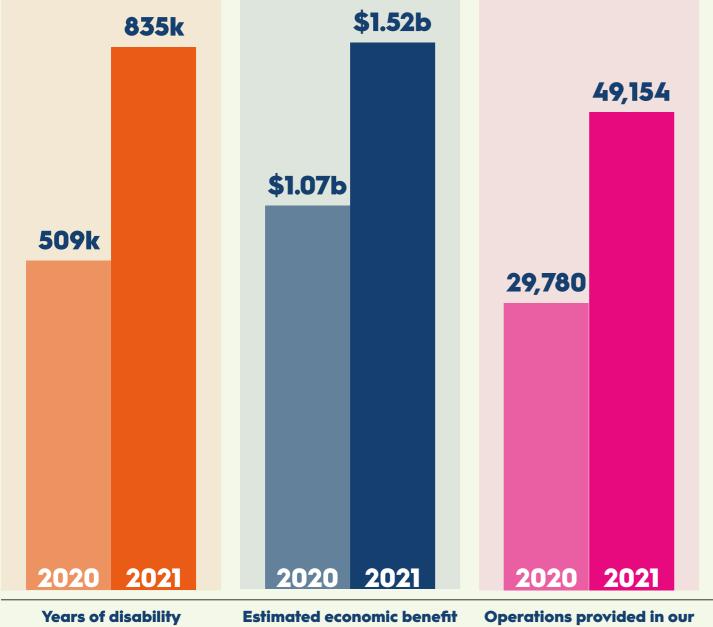


2021 IN NUMBERS

We conduct independent research to evaluate the impact of our work, with our friends at University of California, San Francisco (UCSF). For every operation performed in one of our partner hospitals, a local data collector records key data about the operation and its outcomes, as well as its impact on the child and their family.

Analysing and reporting this data is vital to support local surgical teams, sustain political will, and provide donors with clarity on the difference they have made. Our research will show the real cost, and benefit, of saving a child's life, of preventing a life of pain and disability, and of transforming children's futures.

Data Below Is Accumulative Across Our ORs From 2018

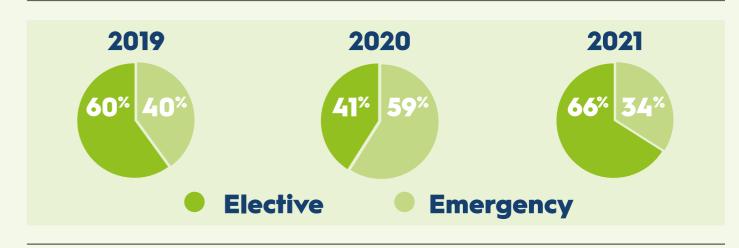




(\$USD)

Operating Rooms

Operations In a KidsOR



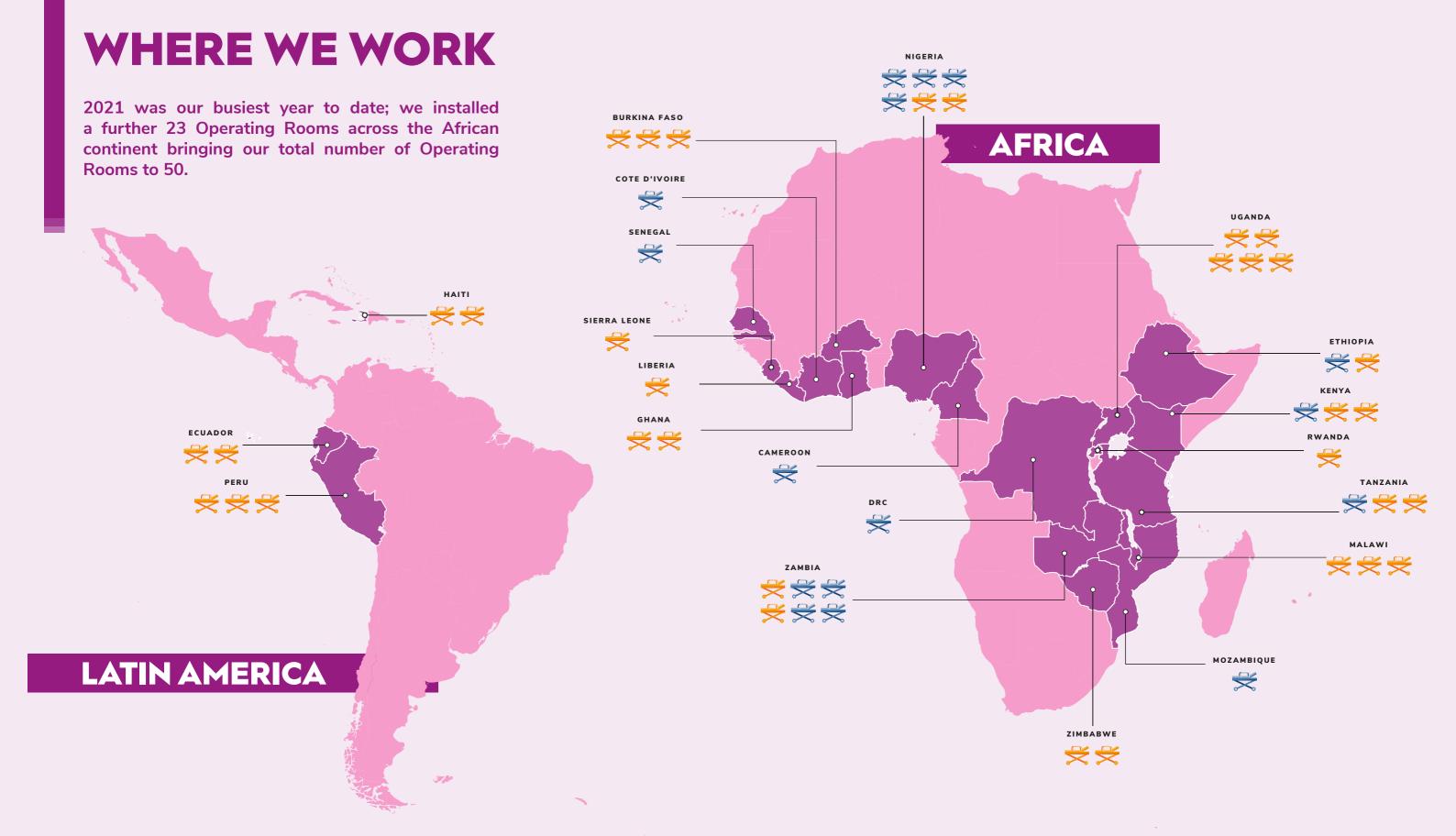
Data Below Is Directly Comparative



procedures performed treated

which had a trainee present

KIDSOR IMPACT REPORT 2021 PG. 4-5



Since KidsOR Started In 2018:





In order to support our goal of developing truly sustainable health systems, KidsOR provides scholarships to local doctors so that they can become paediatric surgeons. In 2021 we provided 22 scholarships in Africa, including 3 in partnership with Smile Train.

KIDSOR IMPACT REPORT 2021 PG. 6-7



ABUJA, NIGERIA Approx. 30 million children nationwide

By providing more than 3,300 pieces of specialised paediatric surgical equipment in each Operating Room, more children are now able to access the vital surgical care they need to survive.

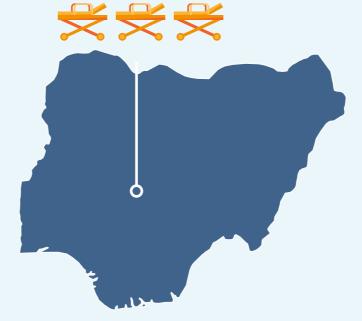
There is at least one trainee paediatric surgeon and one trainee anesthesiologist present in every operation. This provides a long-term positive impact for children's access to lifesaving surgery in Nigeria.

"Having a KidsOR Operating Room means that our backlog of patients, which used to involve a waiting list of a year or sometimes more, has been cleared. The relief on the faces of parents when they realise that their kids can have operations within a few days – enough time for preoperative preparation – is priceless. Thank you KidsOR for such a tremendous gift!"

- Dr Olubunmi Majekodunmi, Chief Paediatric Surgeon, National Hospital Abuja



National Hospital



IMPACT



CAPACITY FOR 1,800 OPERATIONS EACH YEAR



THE NUMBER
OF NEONATES
ACCESSING SURGERY
INCREASED BY 140%



20,400 DISABILITY ADJUSTED LIFE YEARS AVERTED EACH YEAR



66% INCREASE IN OPERATIONS POST-INSTALL

KIDSOR IMPACT REPORT 2021 PG. 8-9

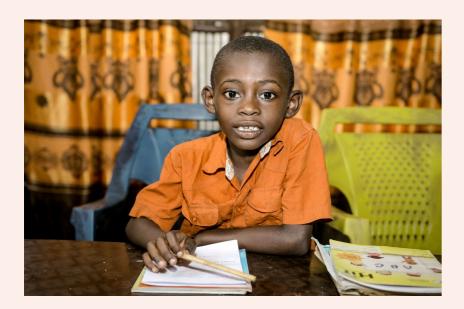
KAKUMA

In June 2021 KidsOR installed the world's first paediatric Operating Room in a refugee camp in Kakuma, Kenya.

The Operating Room, led by Kenyan paediatric surgeon Neema Kaseje is expected to care for up to 1,000 children every year.

Alongside partners UNHCR, the International Refugee Council, and funded by the Biltema Foundation, the dedicated OR will also scale the paediatric surgical care in Kakuma through the training of junior doctors.

Jibril was born with a hernia in the Democratic Republic of the Congo and suffered greatly due to the condition. Now living in Kakuma, severe stomach aches limited his ability to eat, play and attend school. His suffering finally ended in June 21 after a surgical procedure in the recently installed Kids Operating Room. His mother rejoices that her son was able to access safe surgery and is finally pain free enjoying a happy childhood.





KIDSOR IMPACT REPORT 2021 PG. 10-11

ZAMBIA

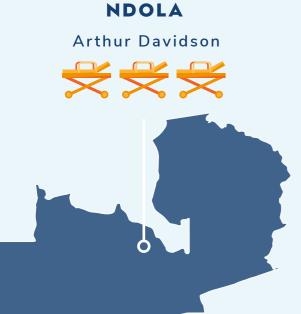
Approx. 8 million children nationwide

Zambia was our largest project in a single country at the one time. Two hospitals – six Operating Rooms.

Before the install, 20% of the operations in University Teaching Hospital went ahead without the necessary surgical resources. The biggest barrier for the surgical team was regulating children's temperatures, which often meant having to delay life-saving operations to warmer days. Zambia only has six paediatric surgeons serving 8 million children.

"We were using our phone lights to carry out some procedures, which made surgery difficult. We now have three state-of-the-art Operating Rooms thanks to KidsOR"

- **Dr Mulenga,**Paediatric Surgeon,
Arthur Davidson Hospital



LUKASA

University Teaching Hospital



IMPACT



CAPACITY FOR 3,600 OPERATIONS EACH YEAR



TWO NEW DEDICATED PAEDIATRIC SURGEONS IN TRAINING



61,000 DISABILITY ADJUSTED LIFE YEARS AVERTED EACH YEAR



KIDSOR IMPACT REPORT 2021 PG. 12-13



CASE STUDY

ZAINABU **HAROUB SAID**

Zainabu Haroub Said arrived at the local hospital in her city of Arusha, Tanzania as she had suffered severe burns.

In February 2021, Zainabu had been In what has been a long recovery, Zainabu playing with her friends when her mother, Zuleha, asked her to check on a stew that February 2022 and is now starting was cooking. Horrifically, the open flame in the kitchen caught Zainabu's dress and, before she knew what was happening, she was engulfed in fire. By the time her mother got to her, her clothes were so burnt that they had stuck to her skin.

Her wounds were cleaned out, but after a month of pain the local hospital had done all they could with the resources available to them. Zainabu was referred to Muhimbili National Hospital – a hospital over 600km away with a Kids Operating Room.

on her wounds and continued to do so over the remaining months of 2021. These operations were possible due to the KidsOR are delighted to have played our skills of the local surgeons and specialist paediatric tools provided by KidsOR when the Operating Room was installed. Zainabu and her mother spent Christmas and New year in hospital, apart from their family, so that she could receive the care she needed.

received the last of her skin grafts in physiotherapy. She has remained smiling and resilient throughout, and thanks to the operation she received she can progress her education and childhood free from pain and disability.

"Zainabu came when she was weak and needing a lot of care as the burns were massive. We, as the doctors who have been treating her, are proud of the progress she has made. We are positive that she will resume her normal life; schooling and play with friends, once she is done with physiotherapy and counselling." observed Dr Edwin Mrema, plastic and She underwent skin grafts and operations reconstructive surgeon at Muhimbili National Hospital.

> part in giving Zainab a future that is still full of potential.

KIDSOR IMPACT REPORT 2021 PG. 14-15



COVID **RESPONSE**

Each KidsOR Operating Room is comprised of over 3000 pieces of essential surgical equipment. Getting that equipment from Dundee to hospitals around the world requires the expertise of our team.

record that the Scottish Government turned to KidsOR to deliver 22.9 million items of already understaffed hospitals vulnerable.

PPE to help avert the critical consequences of COVID-19 across Africa.

This request from the Scottish Government was the result of ongoing conversations with KidsOR partner hospitals where doctors and surgeons outlined the dangerous and deadly situation engulfing their teams and patients.

In many cases, doctors were without even the most basic protection against the virus. with make-shift or reused masks and without goggles or gowns. Our key surgical partners were reporting how, at worst, colleagues It's because of this reputation and track were dying from the virus and, at best, were getting ill or having to isolate, leaving

crisis, with most hospitals also facing an acute shortage of oxygen and ventilators. Doctors and their teams were regularly having to make excruciating decisions between who received treatment and who would not. It was for this reason that KidsOR shipped 300 oxygen concentrators and 40 ventilators donated by the Scottish Government alongside the PPE; putting life-saving tools into life-saving hands.

KidsOR's response to surgeon's requests would not have been possible without generous donors stepping up to provide critical funding. We thank The Wood Foundation, Pula Limited, Postcode Innovation Trust, Delta Philanthropies and the Scottish Government for moving quickly to make an incredible difference to the response

A lack of PPE was one element in a wider on the ground in nine countries across Africa.

Providing the PPE, ventilators and oxygen concentrators was a huge logistical feat, involving dozens of packed shipping containers. It was also a reminder of KidsOR's relatively simple model: we listen to doctors, then give them what they need. Our expertise as a global health charity, alongside our incredible network of investment partners, meant we were uniquely placed to deliver this life-saving equipment to our colleagues in Africa.

22.9 MILLION PPE ITEMS DELIVERED

KIDSOR IMPACT REPORT 2021 PG. 16-17



A MESSAGE FROM OUR CHAIR & CEO

LOOKING AHEAD

Thanks to the hard work and generosity of so many colleagues and friends of the charity, 2021 was our most impactful year yet. We are hugely excited to look ahead into 2022 when we will further expand access to safe surgery for children in low-resource settings.

In the year ahead we plan to:

- Install 25 Operating Rooms taking us to 75 Operating Rooms by the end of the year, and creation of capacity for 45,000 operations every year
- Expand our footprint to **34** countries by the end of the year
- Start 20 new surgical scholarships in Africa
- Launch our advocacy campaign for children's right to safe surgery
- **Launch** KidsOR USA so that we can further advance our work to give every child access to care when they need it.

Our ability to deliver this wouldn't be possible without the generous support of our donors, collaboration with our partners and the dedication of our Board, volunteers and staff team. We are constantly inspired by them all and would like to thank them for helping to drive KidsOR forward. Together we can make access to life-saving and life-changing surgery for every child a reality.

Garreth Wood, Co-founder & Chair **David Cunningham**, CEO

KIDSOR IMPACT REPORT 2021 PG. 18-19

- @KidsOperating
- (c) @KidsOperatingRoom
- @KidsOperatingRoom

